

FORSYTH COUNTY

BOARD OF COMMISSIONERS

ADDITIONAL
ITEM

MEETING DATE: JULY 28, 2014 AGENDA ITEM NUMBER: 24

SUBJECT: AMENDMENT TO THE FY 2014-2015 BUDGET ORDINANCE, SECTION 2. APPROPRIATIONS. TO REVISE THE TOTAL NUMBER OF AUTHORIZED FULL-TIME LAW ENFORCEMENT OFFICER POSITIONS IN THE SHERIFF'S OFFICE TO INCLUDE ONE ADDITIONAL COMMUNITY POLICING POSITION

COUNTY MANAGER'S RECOMMENDATION OR COMMENTS:

SUMMARY OF INFORMATION:

The purpose of this item is to amend the FY 2014-2015 Budget Ordinance, Section 2. Appropriations, to reflect the change in the maximum number of authorized full-time Law Enforcement Officer positions in the Sheriff's Office resulting from one additional community policing position. The adopted budget currently states: "The total number of authorized salaried full-time positions in the Sheriff's Office may not exceed 511 and the total number of authorized salaried part-time positions in the Sheriff's Office may not exceed 21. Of the total authorized salaried positions in the Sheriff's Office, the total number of full-time authorized Law Enforcement Officer positions in the Sheriff's Office may not exceed 215."

With the addition of the requested Walkertown Community Police Officer, the total number of salaried full-time positions increases by one to 512 and the total number of full-time authorized Law Enforcement positions may not exceed 216.

ATTACHMENTS: YES NO

SIGNATURE: _____ DATE: _____
COUNTY MANAGER

**FORSYTH COUNTY, NORTH CAROLINA
AMENDMENT TO
2014-2015 BUDGET ORDINANCE**

FROM: BUDGET & MANAGEMENT

MEETING DATE: JULY 28, 2014

EXPLANATION:

In the FY 2014-2015 Budget Ordinance, Section 2. Appropriations, the language specifies the maximum number of authorized full-time Law Enforcement Officer positions in the Sheriff's Office. The adopted budget currently states: "The total number of authorized salaried full-time positions in the Sheriff's Office may not exceed 511 and the total number of authorized salaried part-time positions in the Sheriff's Office may not exceed 21. Of the total authorized salaried positions in the Sheriff's Office, the total number of full-time authorized Law Enforcement Officer positions in the Sheriff's Office may not exceed 215."

With the addition of the requested Walkertown Community Police Officer, the total number of salaried full-time positions increases by one to 512 and the total number of full-time authorized Law Enforcement positions may not exceed 216.

**BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF FORSYTH COUNTY THAT THE
2014-2015 BUDGET ORDINANCE IS HEREBY AMENDED AS FOLLOWS:**

The FY 2014-2015 Budget Ordinance Section 2. Appropriations, seventh paragraph is amended to delete the following wording:

The total number of authorized salaried full-time positions in the Sheriff's Office may not exceed 511 and the total number of authorized part-time positions in the Sheriff's Office may not exceed 21. Of the total authorized salaried positions in the Sheriff's Office, the total number of authorized full-time Law Enforcement Officer positions in the Sheriff's Office may not exceed 215.

The FY 2014-2015 Budget Ordinance Section 2. Appropriations, seventh paragraph is amended to add the following wording:

The total number of authorized salaried full-time positions in the Sheriff's Office may not exceed 512 and the total number of authorized part-time positions in the Sheriff's Office may not exceed 21. Of the total authorized salaried positions in the Sheriff's Office, the total number of authorized full-time Law Enforcement Officer positions in the Sheriff's Office may not exceed 216.

NATURE OF TRANSACTION:

- Additional Revenue Available
- Transfer within Accounts of
Same fund
- Other: Adjust Authorized Positions

**APPROVED BY BOARD OF COUNTY
COMMISSIONERS AND ENTERED ON
MINUTES DATED _____
AGENDA ITEM NUMBER _____**