

FORSYTH COUNTY

BOARD OF COMMISSIONERS

MEETING DATE: May 13, 2013 AGENDA ITEM NUMBER: 12

**SUBJECT: AMENDMENT TO THE FY 2012-2013 BUDGET ORDINANCE TO APPROPRIATE
ADDITIONAL CHILD CARE SUBSIDY FUNDS
(FORSYTH COUNTY DEPARTMENT OF SOCIAL SERVICES)**

COUNTY MANAGER'S RECOMMENDATION OR COMMENTS: Recommend Approval

SUMMARY OF INFORMATION:

Throughout the 2012-2013 Fiscal Year, additional Child Care Subsidy Funds are allocated by the N.C. Division of Child Development and Early Education (DCDEE). Authorization dated February 15, 2013 increased the Child Care Subsidy funding allocation to \$14,264,440. These funds assist children and families with child care assistance and are 100% State and Federal. There is no County money involved. Forsyth County has received an additional \$284,225 of these funds.

The purpose of this agenda item is to appropriate the additional Child Care Subsidy funds to match the revised State funding level.

ATTACHMENTS: YES NO

SIGNATURE: *J. Dudley Watts, Jr.* DATE: May 9, 2013
COUNTY MANAGER

**FORSYTH COUNTY, NORTH CAROLINA
AMENDMENT TO
FY 2012-2013 BUDGET ORDINANCE**

FROM: BUDGET & MANAGEMENT

MEETING DATE: May 13, 2013

EXPLANATION:

Throughout the 2012-2013 Fiscal Year, additional Child Care Subsidy Funds are allocated by the N.C. Division of Child Development and Early Education (DCDEE). Authorization dated February 15, 2013 increased the Child Care Subsidy funding allocation to \$14,264,440. These funds assist children and families with child care assistance and are 100% State and Federal. There is no County money involved. Forsyth County has received an additional \$284,225 of these funds.

The purpose of this agenda item is to appropriate the additional Child Care Subsidy funds to match the revised State funding level.

**BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF FORSYTH COUNTY THAT
THE FY 2012-2013 BUDGET ORDINANCE IS HEREBY AMENDED AS FOLLOWS:**

INCREASE:	SECTION 1. REVENUES GENERAL FUND INTERGOVERNMENTAL	\$284,225
INCREASE:	SECTION 2. APPROPRIATIONS GENERAL FUND—SOCIAL SERVICES	\$284,225

NATURE OF TRANSACTION:

- Additional Revenue Available
 Transfer within Accounts of
Same fund
 Other:

APPROVED BY BOARD OF COUNTY
COMMISSIONERS AND ENTERED ON
MINUTES DATED _____
AGENDA ITEM NUMBER _____

Division of Child Dev. Child Care Funding Authorization February 15, 2013

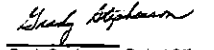
County	Non Smart Start Direct Serv Adj. 02/15/13	Non Smart Start Serv Support Adj. 02/15/13	Total Non Smart Start Adj. 02/15/13	Total Non Smart Start Direct Serv 02/15/13	Total Non Smart Start Serv Support 02/15/13	Total Non Smart Start Allocation 02/15/13	Title IV-E Funds Allocated for Non Smart Start Direct Services 02/15/13	Total Non Smart Start Direct Services 02/15/13	Smart Start Direct Services Adj. 02/15/13	Smart Start Services Support Adj. 02/15/13	Total Smart Start Adj. 02/15/13	Smart Start Direct Services 02/15/13	Smart Start Services Support 02/15/13	Total Smart Start Allocation 02/15/13	Combined Direct Services Allocation 02/15/13	Combined Services Support Allocation 02/15/13	Total Combined Funding 02/15/13
ALAMANCE	\$ -	\$ -	\$ -	\$ 5,165,078	\$ 209,726	\$ 5,365,802	\$ -	\$ 5,165,078	\$ 30,000	\$ -	\$ 30,000	\$ 781,512	\$ 66,878	\$ 828,390	\$ 5,620,588	\$ 237,604	\$ 5,814,192
ALEXANDER	\$ -	\$ -	\$ -	\$ 804,262	\$ 80,000	\$ 884,262	\$ -	\$ 804,262	\$ -	\$ -	\$ -	\$ 208,795	\$ 16,000	\$ 225,795	\$ 1,114,557	\$ 98,000	\$ 1,210,057
ALLEGHANY	\$ (5,000)	\$ -	\$ (5,000)	\$ 340,675	\$ 80,000	\$ 420,675	\$ -	\$ 340,675	\$ -	\$ -	\$ -	\$ 30,000	\$ -	\$ 30,000	\$ 380,675	\$ 80,000	\$ 470,675
ANSON	\$ -	\$ -	\$ -	\$ 833,894	\$ 80,000	\$ 913,894	\$ -	\$ 833,894	\$ -	\$ -	\$ -	\$ 177,572	\$ -	\$ 177,572	\$ 1,011,256	\$ 80,000	\$ 1,071,256
ASHE	\$ -	\$ -	\$ -	\$ 987,630	\$ 80,000	\$ 1,067,630	\$ -	\$ 987,630	\$ -	\$ -	\$ -	\$ 136,052	\$ -	\$ 136,052	\$ 1,120,882	\$ 80,000	\$ 1,200,882
AVERY	\$ -	\$ -	\$ -	\$ 355,300	\$ 80,000	\$ 435,300	\$ -	\$ 355,300	\$ -	\$ -	\$ -	\$ 355,300	\$ -	\$ 355,300	\$ 86,911	\$ -	\$ 211,911
BEAUFORT	\$ -	\$ -	\$ -	\$ 1,827,656	\$ 80,000	\$ 1,907,656	\$ -	\$ 1,827,656	\$ -	\$ -	\$ -	\$ 257,055	\$ -	\$ 257,055	\$ 2,085,911	\$ 80,000	\$ 2,165,911
BLADEN	\$ (59,235)	\$ -	\$ (59,235)	\$ 1,077,664	\$ 80,000	\$ 1,157,664	\$ -	\$ 1,077,664	\$ -	\$ -	\$ -	\$ 757,298	\$ -	\$ 757,298	\$ 441,911	\$ -	\$ 1,199,209
BRUNSWICK	\$ (150,000)	\$ -	\$ (150,000)	\$ 3,421,672	\$ 181,027	\$ 3,602,699	\$ -	\$ 3,421,672	\$ -	\$ -	\$ -	\$ 516,184	\$ -	\$ 516,184	\$ 3,938,196	\$ 161,227	\$ 4,099,193
BUNCOMBE	\$ -	\$ -	\$ -	\$ 7,861,620	\$ 300,227	\$ 8,161,847	\$ -	\$ 7,861,820	\$ -	\$ -	\$ -	\$ 1,057,167	\$ -	\$ 1,057,167	\$ 8,948,867	\$ 300,227	\$ 9,249,214
BURKE	\$ -	\$ -	\$ -	\$ 2,182,384	\$ 97,358	\$ 2,279,742	\$ -	\$ 2,182,384	\$ -	\$ -	\$ -	\$ 725,088	\$ 42,984	\$ 768,072	\$ 2,007,432	\$ 140,343	\$ 2,147,775
CABARRUS	\$ -	\$ -	\$ -	\$ 5,371,594	\$ 186,670	\$ 5,558,264	\$ -	\$ 5,371,594	\$ 20,000	\$ -	\$ 20,000	\$ 899,370	\$ 56,250	\$ 955,620	\$ 6,040,884	\$ 242,920	\$ 6,283,864
CALDWELL	\$ -	\$ -	\$ -	\$ 2,431,517	\$ 105,617	\$ 2,537,134	\$ -	\$ 2,431,517	\$ -	\$ -	\$ -	\$ 606,523	\$ 24,261	\$ 630,784	\$ 3,036,040	\$ 128,878	\$ 3,164,918
CAMDEN	\$ -	\$ -	\$ -	\$ 125,810	\$ 80,000	\$ 205,810	\$ -	\$ 125,810	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 80,000	\$ 205,810
CARTERET	\$ (45,000)	\$ -	\$ (45,000)	\$ 1,833,823	\$ 80,000	\$ 1,913,823	\$ -	\$ 1,833,823	\$ -	\$ -	\$ -	\$ 28,000	\$ -	\$ 28,000	\$ 1,862,823	\$ 80,000	\$ 1,942,823
CASWELL	\$ (18,737)	\$ -	\$ (18,737)	\$ 531,838	\$ 80,000	\$ 611,838	\$ -	\$ 531,838	\$ -	\$ -	\$ -	\$ 86,816	\$ -	\$ 86,816	\$ 618,654	\$ 80,000	\$ 718,654
CATAWBA	\$ -	\$ -	\$ -	\$ 5,574,450	\$ 218,478	\$ 5,792,928	\$ -	\$ 5,574,450	\$ -	\$ -	\$ -	\$ 982,665	\$ 158,378	\$ 1,141,043	\$ 6,537,145	\$ 374,854	\$ 6,911,999
CATHAM	\$ -	\$ -	\$ -	\$ 2,135,188	\$ 80,488	\$ 2,215,676	\$ -	\$ 2,135,188	\$ -	\$ -	\$ -	\$ 230,331	\$ -	\$ 230,331	\$ 2,385,517	\$ 80,488	\$ 2,466,005
CHEROKEE	\$ -	\$ -	\$ -	\$ 1,117,828	\$ 80,000	\$ 1,197,828	\$ -	\$ 1,117,828	\$ -	\$ -	\$ -	\$ 153,354	\$ -	\$ 153,354	\$ 1,271,182	\$ 80,000	\$ 1,351,182
CHOWAN	\$ (22,000)	\$ -	\$ (22,000)	\$ 618,786	\$ 80,000	\$ 698,786	\$ -	\$ 618,786	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 618,786	\$ 80,000	\$ 698,786
CLAY	\$ -	\$ -	\$ -	\$ 324,737	\$ 80,000	\$ 404,737	\$ -	\$ 324,737	\$ -	\$ -	\$ -	\$ 71,802	\$ -	\$ 71,802	\$ 389,538	\$ 80,000	\$ 479,538
CLEVELAND	\$ -	\$ -	\$ -	\$ 3,095,848	\$ 137,550	\$ 3,233,398	\$ -	\$ 3,095,848	\$ -	\$ -	\$ -	\$ 623,564	\$ 88,787	\$ 712,351	\$ 4,040,884	\$ 223,643	\$ 4,264,527
COLUMBUS	\$ -	\$ -	\$ -	\$ 2,209,411	\$ 87,136	\$ 2,296,547	\$ -	\$ 2,209,411	\$ -	\$ -	\$ -	\$ 307,455	\$ -	\$ 307,455	\$ 2,516,866	\$ 87,136	\$ 2,604,002
GRAVEN	\$ -	\$ -	\$ -	\$ 4,358,195	\$ 178,345	\$ 4,536,540	\$ -	\$ 4,358,195	\$ -	\$ -	\$ -	\$ 518,392	\$ 40,242	\$ 558,634	\$ 4,874,587	\$ 218,587	\$ 5,093,174
CUMBERLAND	\$ -	\$ -	\$ -	\$ 13,257,618	\$ 665,879	\$ 13,923,497	\$ -	\$ 13,257,618	\$ -	\$ -	\$ -	\$ 2,230,306	\$ 235,348	\$ 2,465,654	\$ 15,487,922	\$ 821,224	\$ 16,309,146
CURRITUCK	\$ -	\$ -	\$ -	\$ 648,684	\$ 80,000	\$ 728,684	\$ -	\$ 648,684	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 648,684	\$ 80,000	\$ 728,684
DARE	\$ -	\$ -	\$ -	\$ 1,019,249	\$ 80,000	\$ 1,099,249	\$ -	\$ 1,019,249	\$ -	\$ -	\$ -	\$ 162,203	\$ 30,725	\$ 192,928	\$ 1,181,452	\$ 110,725	\$ 1,292,177
DAVIDSON	\$ -	\$ -	\$ -	\$ 5,253,504	\$ 204,951	\$ 5,458,455	\$ -	\$ 5,253,504	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,253,504	\$ 204,951	\$ 5,458,455
DAVIE	\$ -	\$ -	\$ -	\$ 885,527	\$ 80,000	\$ 965,527	\$ -	\$ 885,527	\$ -	\$ -	\$ -	\$ 165,000	\$ -	\$ 165,000	\$ 1,150,527	\$ 80,000	\$ 1,230,527
DUPLIN	\$ -	\$ -	\$ -	\$ 2,476,607	\$ 102,301	\$ 2,578,908	\$ -	\$ 2,476,607	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,476,607	\$ 102,301	\$ 2,578,908
DURHAM	\$ -	\$ -	\$ -	\$ 14,285,132	\$ 549,409	\$ 14,834,541	\$ -	\$ 14,285,132	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,285,132	\$ 549,409	\$ 14,834,541
EDGEcombe	\$ -	\$ -	\$ -	\$ 2,482,248	\$ 110,848	\$ 2,593,096	\$ -	\$ 2,482,248	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,482,248	\$ 110,848	\$ 2,593,096
FORSYTH	\$ 284,225	\$ -	\$ 284,225	\$ 14,284,440	\$ 533,201	\$ 14,817,641	\$ -	\$ 14,284,440	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,284,440	\$ 533,201	\$ 14,817,641
FRANKLIN	\$ -	\$ -	\$ -	\$ 1,952,813	\$ 80,000	\$ 2,032,813	\$ -	\$ 1,952,813	\$ -	\$ -	\$ -	\$ 190,728	\$ 23,730	\$ 214,458	\$ 2,147,641	\$ 103,730	\$ 2,251,371
GASTON	\$ -	\$ -	\$ -	\$ 8,236,016	\$ 253,936	\$ 8,490,952	\$ -	\$ 8,236,016	\$ -	\$ -	\$ -	\$ 1,050,000	\$ 110,000	\$ 1,160,000	\$ 7,286,916	\$ 363,936	\$ 7,650,852
GATES	\$ -	\$ -	\$ -	\$ 302,620	\$ 80,000	\$ 382,620	\$ -	\$ 302,620	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 302,620	\$ 80,000	\$ 382,620
GRAHAM	\$ -	\$ -	\$ -	\$ 518,053	\$ 80,000	\$ 598,053	\$ -	\$ 518,053	\$ -	\$ -	\$ -	\$ 62,953	\$ -	\$ 62,953	\$ 580,106	\$ 80,000	\$ 660,106
GRANVILLE	\$ -	\$ -	\$ -	\$ 1,801,841	\$ 80,000	\$ 1,881,841	\$ -	\$ 1,801,841	\$ -	\$ -	\$ -	\$ 151,768	\$ 27,309	\$ 179,077	\$ 1,960,918	\$ 107,309	\$ 2,068,227
GREENE	\$ -	\$ -	\$ -	\$ 855,028	\$ 80,000	\$ 935,028	\$ -	\$ 855,028	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 855,028	\$ 80,000	\$ 935,028
GUILFORD	\$ (810,238)	\$ -	\$ (810,238)	\$ 19,329,718	\$ 768,795	\$ 20,098,513	\$ -	\$ 19,329,718	\$ -	\$ -	\$ -	\$ 1,744,285	\$ -	\$ 1,744,285	\$ 21,074,003	\$ 768,795	\$ 21,842,798
HALFAX	\$ -	\$ -	\$ -	\$ 1,845,180	\$ 80,000	\$ 1,925,180	\$ -	\$ 1,845,180	\$ -	\$ -	\$ -	\$ 440,875	\$ 30,000	\$ 470,875	\$ 2,286,055	\$ 110,000	\$ 2,396,055
HARNETT	\$ -	\$ -	\$ -	\$ 4,141,153	\$ 202,177	\$ 4,343,330	\$ -	\$ 4,141,153	\$ -	\$ -	\$ -	\$ 850,000	\$ 52,000	\$ 902,000	\$ 4,791,153	\$ 254,177	\$ 5,045,330
HAYWOOD	\$ -	\$ -	\$ -	\$ 2,138,202	\$ 85,121	\$ 2,223,323	\$ -	\$ 2,138,202	\$ -	\$ -	\$ -	\$ 272,023	\$ -	\$ 272,023	\$ 2,408,225	\$ 85,121	\$ 2,493,346
HENDERSON	\$ (200,000)	\$ -	\$ (200,000)	\$ 2,708,440	\$ 123,605	\$ 2,832,045	\$ -	\$ 2,708,440	\$ -	\$ -	\$ -	\$ 478,318	\$ 56,422	\$ 534,740	\$ 3,183,787	\$ 180,028	\$ 3,363,815
HERTFORD	\$ -	\$ -	\$ -	\$ 814,472	\$ 80,000	\$ 894,472	\$ -	\$ 814,472	\$ -	\$ -	\$ -	\$ 175,430	\$ 7,017	\$ 182,447	\$ 889,029	\$ 87,017	\$ 976,046
HOKE	\$ -	\$ -	\$ -	\$ 2,202,626	\$ 90,534	\$ 2,293,160	\$ -	\$ 2,202,626	\$ -	\$ -	\$ -	\$ 188,000	\$ 48,000	\$ 236,000	\$ 2,389,626	\$ 138,534	\$ 2,528,160
HYDE	\$ -	\$ -	\$ -	\$ 191,845	\$ 80,000	\$ 271,845	\$ -	\$ 191,845	\$ -	\$ -	\$ -	\$ 10,785	\$ -	\$ 10,785	\$ 202,630	\$ 80,000	\$ 282,630
IREDELL	\$ -	\$ -	\$ -	\$ 4,124,028	\$ 152,420	\$ 4,276,448	\$ -	\$ 4,124,028	\$ -	\$ -	\$ -	\$ 785,020	\$ -	\$ 785,020	\$ 4,889,048	\$ 152,420	\$ 5,041,468
JACKSON	\$ -	\$ -	\$ -	\$ 1,642,571	\$ 80,000	\$ 1,722,571	\$ -	\$ 1,642,571	\$ -	\$ -	\$ -	\$ 120,447	\$ -	\$ 120,447	\$ 1,763,018	\$ 80,000	\$ 1,843,018
JOHNSTON	\$ -	\$ -	\$ -	\$ 5,731,823	\$ 230,600	\$ 5,962,423	\$ -	\$ 5,731,823	\$ -	\$ -	\$ -	\$ 858,588	\$ 70,000	\$ 928,588	\$ 6,890,421	\$ 300,600	\$ 7,191,021
JONES	\$ -	\$ -	\$ -	\$ 470,058	\$ 80,000	\$ 550,058	\$ -	\$ 470,058	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 470,058	\$ 80,000	\$ 550,058
LEE	\$ -	\$ -	\$ -	\$ 1,801,709	\$ 80,000	\$ 1,881,709	\$ -	\$ 1,801,709	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,801,709	\$ 80,000	\$ 1,881,709
LENOR	\$ -	\$ -	\$ -	\$ 2,380,368	\$ 101,982	\$ 2,482,350	\$ -	\$ 2,380,368	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,380,368	\$ 101,982	\$ 2,482,350
LINCOLN	\$ -	\$ -	\$ -	\$ 1,918,134	\$ 80,000	\$ 1,998,134	\$ -	\$ 1,918,134	\$ -	\$ -	\$ -	\$ 400,322	\$ 70,000	\$ 470,322	\$ 2,318,456	\$ 150,000	\$ 2,468,456
MAGNOLIA	\$ -	\$ -	\$ -	\$ 1,470,980	\$ 80,000	\$ 1,550,980	\$ -	\$ 1,470,980	\$ -	\$ -	\$ -	\$ 40,776	\$ -	\$ 40,776	\$ 1,511,756	\$ 80,000	\$ 1,591,756
MADISON	\$ -	\$ -	\$ -	\$ 542,313	\$ 80,000	\$ 622,313	\$ -	\$ 542,313	\$ -	\$ -	\$ -	\$ 117,317	\$ -	\$ 117,317	\$ 689,630	\$ 80,000	\$ 769,630
MARTIN	\$ -	\$ -	\$ -	\$ 963,437	\$ 80,000	\$ 1,043,437	\$ -	\$ 963,437	\$ -	\$ -	\$ -	\$ 241,283	\$ 14,477	\$ 255,760	\$ 1,234,720	\$ 84,477	\$ 1,319,197
MCDOWELL	\$ -	\$ -	\$ -	\$ 1,436,696	\$ 80,000	\$ 1,516,696	\$ -	\$ 1,436,696	\$ -	\$ -	\$ -	\$ 236,542	\$ 46,304	\$ 282,846	\$ 1,679,239	\$ 126,304	\$ 1,805,543
MCKENLENBURG	\$ -	\$ -	\$ -	\$ 37,304,429	\$ 1,445,152	\$ 38,749,581	\$ -	\$ 37,304,429	\$ 1,632	\$ 1,632	\$ 1,632	\$ 5,119,282	\$ 158,787	\$ 5,278,069	\$ 42,423,711	\$ 1,803,939	\$ 44,227,650
MITCHELL	\$ -	\$ -	\$ -	\$ 395,784	\$ 80,000	\$ 475,784	\$ -	\$ 395,784	\$ -	\$ -	\$ -	\$ 137,370	\$ -	\$ 137,370	\$ 513,154	\$ 80,000	\$ 593,154
MONTGOMERY	\$ -	\$ -	\$ -	\$ 980,011	\$ 80,000	\$ 1,060,011	\$ -	\$ 980,011	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 980,011	\$ 80,000	\$ 1,060,011
MOORE	\$ -	\$ -	\$ -	\$ 2,388,153	\$ 98,937	\$ 2,487,090	\$ -	\$ 2,388,153	\$ -	\$ -	\$ -	\$ 316,000	\$ 43,080	\$ 359,080	\$ 2,746,173	\$ 142,017	\$ 2,888,190
NASH	\$ -	\$ -	\$ -	\$ 2,442,070	\$ 101,848	\$ 2,543,918	\$ -	\$ 2,442,070	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,442,070	\$ 101,848	\$ 2,543,918
NEW HANOVER	\$ -	\$ -	\$ -	\$ 7,773,183	\$ 287,858	\$ 8,061,041	\$ -	\$ 7,773,183	\$ -	\$ -	\$ -	\$ 796,656	\$ -	\$ 796,656	\$ 8,572,339	\$ 287,858	\$ 8,860,197
NORTH HAMPTON	\$ (12,000)	\$ -	\$ (12,000)	\$ 673,055	\$ 80,000												

Division of Child Dev. Child Care Funding Authorization February 15, 2013

County	Non Smart Start Direct Serv Adj. 02/15/13	Non Smart Start Serv Support Adj. 02/15/13	Total Non Smart Start Adj. 02/15/13	Total Non Smart Start Direct Serv	Total Non Smart Start Serv Support 02/15/13	Total Non Smart Start Allocation 02/15/13	Title IV-E Funds Allocated for Non Smart Start Direct Services 02/15/13	Total Non Smart Start Direct Services 02/15/13	Smart Start Direct Services Adj. 02/15/13	Smart Start Services Support Adj. 02/15/13	Total Smart Start Adj. 02/15/13	Smart Start Direct Service 02/15/13	Smart Start Services Support 02/15/13	Total Smart Start Allocation 02/15/13	Combined Direct Services Allocation 02/15/13	Combined Services Support Allocation 02/15/13	Total Combined Funding 02/15/13
ORANGE	\$ -	\$ -	\$ -	\$ 4,309,851	\$ 165,589	\$ 4,532,440	\$ -	\$ 4,366,851	\$ -	\$ -	\$ -	\$ 1,005,000	\$ 70,000	\$ 1,075,000	\$ 5,371,851	\$ 235,589	\$ 5,607,440
PAMLICO	\$ -	\$ -	\$ -	\$ 492,012	\$ 80,000	\$ 572,012	\$ -	\$ 492,012	\$ -	\$ -	\$ -	\$ 56,085	\$ -	\$ 56,085	\$ 548,107	\$ 80,000	\$ 628,107
PASQUOTANK	\$ -	\$ -	\$ -	\$ 1,897,812	\$ 80,000	\$ 1,777,812	\$ -	\$ 1,687,812	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,848,502	\$ 80,000	\$ 1,777,812
PENDER	\$ -	\$ -	\$ -	\$ 1,717,787	\$ 80,000	\$ 1,797,787	\$ -	\$ 1,717,787	\$ 28,735	\$ -	\$ 28,735	\$ 228,735	\$ -	\$ 228,735	\$ 1,848,502	\$ 80,000	\$ 2,028,502
PERQUIMANS	\$ -	\$ -	\$ -	\$ 317,073	\$ 80,000	\$ 387,073	\$ -	\$ 317,073	\$ -	\$ -	\$ -	\$ 83,433	\$ 6,575	\$ 90,108	\$ 400,508	\$ 68,675	\$ 469,183
PERSON	\$ -	\$ -	\$ -	\$ 1,298,640	\$ 80,000	\$ 1,348,640	\$ -	\$ 1,268,640	\$ -	\$ -	\$ -	\$ 217,825	\$ -	\$ 217,825	\$ 1,484,465	\$ 80,000	\$ 1,564,465
PITT	\$ -	\$ -	\$ -	\$ 7,297,559	\$ 258,351	\$ 7,525,907	\$ -	\$ 7,297,559	\$ -	\$ -	\$ -	\$ 720,848	\$ 43,431	\$ 764,279	\$ 7,891,404	\$ 301,762	\$ 8,193,166
POLK	\$ -	\$ -	\$ -	\$ 589,873	\$ 80,000	\$ 669,873	\$ -	\$ 589,873	\$ -	\$ -	\$ -	\$ 101,238	\$ -	\$ 101,238	\$ 800,011	\$ 80,000	\$ 880,011
RANDOLPH	\$ -	\$ -	\$ -	\$ 4,879,988	\$ 175,078	\$ 5,055,047	\$ -	\$ 4,879,988	\$ -	\$ -	\$ -	\$ 784,748	\$ 103,000	\$ 887,748	\$ 5,644,716	\$ 278,078	\$ 5,922,795
RICHMOND	\$ -	\$ -	\$ -	\$ 1,800,358	\$ 80,000	\$ 1,880,358	\$ -	\$ 1,800,358	\$ -	\$ -	\$ -	\$ 175,000	\$ 7,000	\$ 182,000	\$ 1,775,358	\$ 87,000	\$ 1,862,358
ROBESON	\$ -	\$ -	\$ -	\$ 6,007,504	\$ 242,825	\$ 6,250,329	\$ -	\$ 6,007,504	\$ -	\$ -	\$ -	\$ 1,005,878	\$ 20,489	\$ 1,026,367	\$ 7,013,462	\$ 263,114	\$ 7,276,576
ROCKINGHAM	\$ -	\$ -	\$ -	\$ 2,608,329	\$ 106,798	\$ 2,715,087	\$ -	\$ 2,608,329	\$ -	\$ -	\$ -	\$ 448,188	\$ 36,456	\$ 484,644	\$ 3,058,518	\$ 143,194	\$ 3,201,712
ROWAN	\$ -	\$ -	\$ -	\$ 4,335,667	\$ 170,230	\$ 4,505,897	\$ -	\$ 4,335,667	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,335,667	\$ 170,230	\$ 4,505,897
RUTHERFORD	\$ -	\$ -	\$ -	\$ 2,124,791	\$ 84,709	\$ 2,209,500	\$ -	\$ 2,124,791	\$ -	\$ -	\$ -	\$ 476,159	\$ 50,000	\$ 526,159	\$ 2,603,947	\$ 134,708	\$ 2,738,656
SAMPSON	\$ -	\$ -	\$ -	\$ 2,047,575	\$ 83,705	\$ 2,131,280	\$ -	\$ 2,047,575	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,047,575	\$ 83,705	\$ 2,131,280
SCOTLAND	\$ -	\$ -	\$ -	\$ 1,381,731	\$ 80,000	\$ 1,461,731	\$ -	\$ 1,381,731	\$ -	\$ -	\$ -	\$ 211,036	\$ 12,000	\$ 223,036	\$ 1,583,067	\$ 82,000	\$ 1,665,067
STANLY	\$ -	\$ -	\$ -	\$ 1,829,767	\$ 80,000	\$ 1,909,767	\$ -	\$ 1,829,767	\$ -	\$ -	\$ -	\$ 456,822	\$ 18,273	\$ 475,095	\$ 2,283,589	\$ 88,273	\$ 2,371,862
STOKES	\$ -	\$ -	\$ -	\$ 1,016,070	\$ 80,000	\$ 1,096,070	\$ -	\$ 1,016,070	\$ -	\$ -	\$ -	\$ 245,000	\$ 8,800	\$ 253,800	\$ 1,281,070	\$ 89,800	\$ 1,370,870
SURRY	\$ -	\$ -	\$ -	\$ 1,909,986	\$ 80,000	\$ 1,989,986	\$ -	\$ 1,909,986	\$ 10,333	\$ -	\$ 10,333	\$ 447,756	\$ 30,655	\$ 478,411	\$ 2,354,452	\$ 110,655	\$ 2,465,107
SWAIN	\$ -	\$ -	\$ -	\$ 871,864	\$ 80,000	\$ 951,864	\$ -	\$ 871,864	\$ -	\$ -	\$ -	\$ 81,301	\$ -	\$ 81,301	\$ 793,165	\$ 80,000	\$ 873,165
TRANSYLVANIA	\$ -	\$ -	\$ -	\$ 878,575	\$ 80,000	\$ 958,575	\$ -	\$ 878,575	\$ -	\$ -	\$ -	\$ 110,000	\$ -	\$ 110,000	\$ 888,575	\$ 80,000	\$ 968,575
TYRRELL	\$ -	\$ -	\$ -	\$ 107,817	\$ 80,000	\$ 187,817	\$ -	\$ 107,817	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 107,817	\$ 80,000	\$ 187,817
UNION	\$ -	\$ -	\$ -	\$ 5,208,542	\$ 205,530	\$ 5,414,072	\$ -	\$ 5,208,542	\$ -	\$ -	\$ -	\$ 802,128	\$ 189,758	\$ 991,886	\$ 6,100,070	\$ 395,288	\$ 6,495,358
VANCE	\$ -	\$ -	\$ -	\$ 1,989,731	\$ 80,000	\$ 2,069,731	\$ -	\$ 1,989,731	\$ -	\$ -	\$ -	\$ 400,000	\$ 32,550	\$ 432,550	\$ 2,298,731	\$ 112,550	\$ 2,411,281
WAKE	\$ -	\$ -	\$ -	\$ 28,044,348	\$ 1,054,719	\$ 29,099,067	\$ -	\$ 28,044,348	\$ -	\$ -	\$ -	\$ 6,426,630	\$ 256,855	\$ 6,683,485	\$ 34,470,970	\$ 1,311,674	\$ 35,782,652
WARREN	\$ (87,128)	\$ -	\$ (87,128)	\$ 843,937	\$ 80,000	\$ 723,937	\$ -	\$ 843,937	\$ -	\$ -	\$ -	\$ 153,080	\$ 10,225	\$ 163,305	\$ 797,017	\$ 90,225	\$ 887,242
WASHINGTON	\$ -	\$ -	\$ -	\$ 625,953	\$ 80,000	\$ 705,953	\$ -	\$ 625,953	\$ -	\$ -	\$ -	\$ 111,744	\$ -	\$ 111,744	\$ 707,897	\$ 80,000	\$ 787,897
WATAUGA	\$ -	\$ -	\$ -	\$ 852,017	\$ 80,000	\$ 932,017	\$ -	\$ 852,017	\$ -	\$ -	\$ -	\$ 141,776	\$ 21,150	\$ 162,926	\$ 993,763	\$ 101,150	\$ 1,094,913
WAYNE	\$ -	\$ -	\$ -	\$ 4,134,887	\$ 175,831	\$ 4,310,718	\$ -	\$ 4,134,887	\$ -	\$ -	\$ -	\$ 863,200	\$ 36,500	\$ 899,700	\$ 5,030,587	\$ 211,801	\$ 5,242,388
WILKES	\$ (84,855)	\$ -	\$ (84,855)	\$ 1,332,000	\$ 80,000	\$ 1,412,000	\$ -	\$ 1,332,000	\$ -	\$ -	\$ -	\$ 381,676	\$ 17,500	\$ 399,176	\$ 2,013,870	\$ 67,500	\$ 2,081,370
WILSON	\$ -	\$ -	\$ -	\$ 3,778,115	\$ 148,800	\$ 3,926,915	\$ -	\$ 3,778,115	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,778,115	\$ 148,800	\$ 3,926,915
YADKIN	\$ -	\$ -	\$ -	\$ 752,452	\$ 80,000	\$ 832,452	\$ -	\$ 752,452	\$ -	\$ -	\$ -	\$ 131,828	\$ 50,000	\$ 181,828	\$ 884,280	\$ 130,000	\$ 1,014,280
YANCEY	\$ (30,000)	\$ -	\$ (30,000)	\$ 237,872	\$ 60,000	\$ 317,872	\$ -	\$ 237,872	\$ -	\$ -	\$ -	\$ 4,355	\$ -	\$ 4,355	\$ 242,227	\$ 80,000	\$ 322,227
Total	\$ (1,019,361)	\$ -	\$ (1,019,361)	\$ 332,801,060	\$ 15,537,907	\$ 348,338,967	\$ -	\$ 332,801,060	\$ 88,088	\$ 1,632	\$ 90,700	\$ 43,421,036	\$ 2,714,701	\$ 46,135,737	\$ 376,222,086	\$ 18,252,808	\$ 394,474,704

Total Non-Smart Start (Column 5) includes funding from the following sources: CCDF, TANF, IV-E and State appropriations.

AUTHORIZED SIGNATURES


 Grady Stephenson, Budget Officer
 Division of Child Development