

**FORSYTH COUNTY  
BOARD OF COMMISSIONERS**

MEETING DATE: FEBRUARY 11, 2013

AGENDA ITEM NUMBER:

7

**SUBJECT: AMENDMENT TO THE FY 2012-2013 BUDGET ORDINANCE TO APPROPRIATE  
ADDITIONAL CRISIS INTERVENTION PROGRAM (CIP) FUNDS  
(FORSYTH COUNTY DEPARTMENT OF SOCIAL SERVICES)**

**COUNTY MANAGER'S RECOMMENDATION OR COMMENTS:** Recommend Approval

**SUMMARY OF INFORMATION:**

Throughout the 2012-2013 Fiscal Year, additional Crisis Intervention Program (CIP) funds are allocated to counties by the N.C. Department of Health and Human Services, Division of Social Services. Authorization #2, received December 17, 2012 increased Forsyth County's CIP allocation to \$1,897,859. The source of these funds is the Low Income Home Energy Assistance Funds, which assist with heating and cooling crises and are 100% Federal. There is no County money involved. Forsyth County has received an additional \$767,822 of these funds.

The purpose of this agenda item is to appropriate the additional CIP Service funds to match the revised State funding level.

ATTACHMENTS:  YES  NO

SIGNATURE:

  
COUNTY MANAGER

DATE: February 6, 2013

**FORSYTH COUNTY, NORTH CAROLINA  
AMENDMENT TO THE  
2012-2013 BUDGET ORDINANCE**

FROM: BUDGET & MANAGEMENT

MEETING DATE: February 11, 2013

**EXPLANATION:**

Throughout the 2012-2013 Fiscal Year, additional Crisis Intervention Program (CIP) funds are allocated to counties by the N.C. Department of Health and Human Services, Division of Social Services. Authorization #2, received December 17, 2012 increased Forsyth County's CIP allocation to \$1,897,859. The source of these funds is the Low Income Home Energy Assistance Funds, which assist with heating and cooling crises and are 100% Federal. There is no County money involved. Forsyth County has received an additional \$767,822 of these funds.

The purpose of this agenda item is to appropriate the additional CIP Service funds to match the revised State funding level.

**BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF FORSYTH COUNTY THAT THE  
FY 2012-2013 BUDGET ORDINANCE IS HEREBY AMENDED AS FOLLOWS:**

INCREASE:	<u>SECTION 1 - REVENUES</u>	
	GENERAL FUND	<u>\$767,822</u>
	INTERGOVERNMENTAL	
INCREASE:	<u>SECTION 2 - APPROPRIATIONS</u>	
	GENERAL FUND	<u>\$767,822</u>
	SOCIAL SERVICES	

NATURE OF TRANSACTION:  
 Additional Revenue Available  
 Transfer within Accounts of  
Same fund  
 Other:

APPROVED BY BOARD OF COUNTY  
COMMISSIONERS AND ENTERED ON  
MINUTES DATED \_\_\_\_\_  
AGENDA ITEM NUMBER \_\_\_\_\_



**DIVISION OF SOCIAL SERVICES**

**FUNDING SOURCE: CRISIS INTERVENTION PAYMENT**

**EFFECTIVE DATE: 07/01/2012**

**AUTHORIZATION NUMBER: 2**

**ALLOCATION PERIOD**

**FROM JUNE 2012 THRU MAY 2013 SERVICE MONTHS**

**FROM JULY 2012 THRU JUNE 2013 PAYMENT MONTHS**

Co. No.	COUNTY	Initial Allocation		Additional Allocation		Grand Total Allocation	
		Federal	Total	Federal	Total	Federal	Total
01	ALAMANCE	530,510.00	530,510.00	360,464.00	360,464.00	890,974.00	890,974.00
02	ALEXANDER	122,918.00	122,918.00	83,518.00	83,518.00	206,436.00	206,436.00
03	ALLEGHANY	45,159.00	45,159.00	30,684.00	30,684.00	75,843.00	75,843.00
04	ANSON	135,504.00	135,504.00	92,070.00	92,070.00	227,574.00	227,574.00
05	ASHE	101,671.00	101,671.00	69,082.00	69,082.00	170,753.00	170,753.00
06	AVERY	63,761.00	63,761.00	43,323.00	43,323.00	107,084.00	107,084.00
07	BEAUFORT	204,595.00	204,595.00	139,015.00	139,015.00	343,610.00	343,610.00
08	BERTIE	126,317.00	126,317.00	85,828.00	85,828.00	212,145.00	212,145.00
09	BLADEN	177,103.00	177,103.00	120,335.00	120,335.00	297,438.00	297,438.00
10	BRUNSWICK	335,680.00	335,680.00	228,083.00	228,083.00	563,763.00	563,763.00
11	BUNCOMBE	820,619.00	820,619.00	557,583.00	557,583.00	1,378,202.00	1,378,202.00
12	BURKE	326,910.00	326,910.00	222,124.00	222,124.00	549,034.00	549,034.00
13	CABARRUS	475,413.00	475,413.00	323,027.00	323,027.00	798,440.00	798,440.00
14	CALDWELL	335,195.00	335,195.00	227,753.00	227,753.00	562,948.00	562,948.00
15	CAMDEN	20,672.00	20,672.00	14,045.00	14,045.00	34,717.00	34,717.00
16	CARTERET	195,231.00	195,231.00	132,653.00	132,653.00	327,884.00	327,884.00
17	CASWELL	107,623.00	107,623.00	73,126.00	73,126.00	180,749.00	180,749.00
18	CATAWBA	537,800.00	537,800.00	365,417.00	365,417.00	903,217.00	903,217.00
19	CHATHAM	150,358.00	150,358.00	102,163.00	102,163.00	252,521.00	252,521.00
20	CHEROKEE	99,212.00	99,212.00	67,411.00	67,411.00	166,623.00	166,623.00
21	CHOWAN	71,776.00	71,776.00	48,769.00	48,769.00	120,545.00	120,545.00
22	CLAY	43,825.00	43,825.00	29,778.00	29,778.00	73,603.00	73,603.00
23	CLEVELAND	464,649.00	464,649.00	315,714.00	315,714.00	780,363.00	780,363.00
24	COLUMBUS	303,524.00	303,524.00	206,234.00	206,234.00	509,758.00	509,758.00
25	CRAVEN	339,309.00	339,309.00	230,549.00	230,549.00	569,858.00	569,858.00
26	CUMBERLAND	1,270,366.00	1,270,366.00	863,171.00	863,171.00	2,133,537.00	2,133,537.00
27	CURRITUCK	51,282.00	51,282.00	34,845.00	34,845.00	86,127.00	86,127.00
28	DARE	76,534.00	76,534.00	52,002.00	52,002.00	128,536.00	128,536.00
29	DAVIDSON	600,350.00	600,350.00	407,918.00	407,918.00	1,008,268.00	1,008,268.00
30	DAVIE	111,031.00	111,031.00	75,442.00	75,442.00	186,473.00	186,473.00
31	DUPLIN	241,811.00	241,811.00	164,303.00	164,303.00	406,114.00	406,114.00
32	DURHAM	922,381.00	922,381.00	626,727.00	626,727.00	1,549,108.00	1,549,108.00
33	EDGECOMBE	333,425.00	333,425.00	226,551.00	226,551.00	559,976.00	559,976.00
34	FORSYTH	1,130,037.00	1,130,037.00	767,822.00	767,822.00	1,897,859.00	1,897,859.00
35	FRANKLIN	203,644.00	203,644.00	138,370.00	138,370.00	342,014.00	342,014.00
36	GASTON	879,646.00	879,646.00	597,690.00	597,690.00	1,477,336.00	1,477,336.00
37	GATES	40,881.00	40,881.00	27,777.00	27,777.00	68,658.00	68,658.00
38	GRAHAM	38,244.00	38,244.00	25,986.00	25,986.00	64,230.00	64,230.00
39	GRANVILLE	171,606.00	171,606.00	116,601.00	116,601.00	288,207.00	288,207.00
40	GREENE	95,389.00	95,389.00	64,814.00	64,814.00	160,203.00	160,203.00
41	GUILFORD	1,792,520.00	1,792,520.00	1,217,957.00	1,217,957.00	3,010,477.00	3,010,477.00
42	HALIFAX	354,529.00	354,529.00	240,890.00	240,890.00	595,419.00	595,419.00
43	HARNETT	394,423.00	394,423.00	267,997.00	267,997.00	662,420.00	662,420.00
44	HAYWOOD	200,875.00	200,875.00	136,488.00	136,488.00	337,363.00	337,363.00
45	HENDERSON	292,866.00	292,866.00	198,992.00	198,992.00	491,858.00	491,858.00
46	HERTFORD	136,070.00	136,070.00	92,455.00	92,455.00	228,525.00	228,525.00
47	HOKE	190,159.00	190,159.00	129,207.00	129,207.00	319,366.00	319,366.00

CRISIS INTERVENTION PAYMENT (CIP) cont. AUTHORIZATION NUMBER: 2

	COUNTY	Initial Allocation		Additional Allocation		Grand Total Allocation	
		Federal	Total	Federal	Total	Federal	Total
48	HYDE	24,758.00	24,758.00	16,822.00	16,822.00	41,580.00	41,580.00
49	IREDELL	387,859.00	387,859.00	263,537.00	263,537.00	651,396.00	651,396.00
50	JACKSON	127,411.00	127,411.00	86,571.00	86,571.00	213,982.00	213,982.00
51	JOHNSTON	547,347.00	547,347.00	371,904.00	371,904.00	919,251.00	919,251.00
52	JONES	43,866.00	43,866.00	29,806.00	29,806.00	73,672.00	73,672.00
53	LEE	215,751.00	215,751.00	146,595.00	146,595.00	362,346.00	362,346.00
54	LENOIR	304,095.00	304,095.00	206,623.00	206,623.00	510,718.00	510,718.00
55	LINCOLN	240,333.00	240,333.00	163,298.00	163,298.00	403,631.00	403,631.00
56	MACON	128,881.00	128,881.00	87,570.00	87,570.00	216,451.00	216,451.00
57	MADISON	81,964.00	81,964.00	55,692.00	55,692.00	137,656.00	137,656.00
58	MARTIN	122,693.00	122,693.00	83,366.00	83,366.00	206,059.00	206,059.00
59	MCDOWELL	176,708.00	176,708.00	120,067.00	120,067.00	296,775.00	296,775.00
60	MECKLENBURG	3,076,794.00	3,076,794.00	2,090,577.00	2,090,577.00	5,167,371.00	5,167,371.00
61	MITCHELL	57,536.00	57,536.00	39,094.00	39,094.00	96,630.00	96,630.00
62	MONTGOMERY	127,695.00	127,695.00	86,764.00	86,764.00	214,459.00	214,459.00
63	MOORE	254,132.00	254,132.00	172,674.00	172,674.00	426,806.00	426,806.00
64	NASH	339,172.00	339,172.00	230,456.00	230,456.00	569,628.00	569,628.00
65	NEW HANOVER	662,835.00	662,835.00	450,374.00	450,374.00	1,113,209.00	1,113,209.00
66	NORTHAMPTON	127,527.00	127,527.00	86,650.00	86,650.00	214,177.00	214,177.00
67	ONslow	434,866.00	434,866.00	295,477.00	295,477.00	730,343.00	730,343.00
68	ORANGE	351,955.00	351,955.00	239,141.00	239,141.00	591,096.00	591,096.00
69	PAMLICO	41,463.00	41,463.00	28,173.00	28,173.00	69,636.00	69,636.00
70	PASQUOTANK	171,605.00	171,605.00	116,600.00	116,600.00	288,205.00	288,205.00
71	PENDER	178,827.00	178,827.00	121,507.00	121,507.00	300,334.00	300,334.00
72	PERQUIMANS	52,547.00	52,547.00	35,704.00	35,704.00	88,251.00	88,251.00
73	PERSON	149,526.00	149,526.00	101,598.00	101,598.00	251,124.00	251,124.00
74	PITT	687,179.00	687,179.00	466,915.00	466,915.00	1,154,094.00	1,154,094.00
75	POLK	56,462.00	56,462.00	38,364.00	38,364.00	94,826.00	94,826.00
76	RANDOLPH	506,967.00	506,967.00	344,467.00	344,467.00	851,434.00	851,434.00
77	RICHMOND	269,223.00	269,223.00	182,928.00	182,928.00	452,151.00	452,151.00
78	ROBESON	861,184.00	861,184.00	585,145.00	585,145.00	1,446,329.00	1,446,329.00
79	ROCKINGHAM	359,154.00	359,154.00	244,033.00	244,033.00	603,187.00	603,187.00
80	ROWAN	519,827.00	519,827.00	353,205.00	353,205.00	873,032.00	873,032.00
81	RUTHERFORD	319,831.00	319,831.00	217,314.00	217,314.00	537,145.00	537,145.00
82	SAMPSON	281,636.00	281,636.00	191,362.00	191,362.00	472,998.00	472,998.00
83	SCOTLAND	217,912.00	217,912.00	148,064.00	148,064.00	365,976.00	365,976.00
84	STANLY	194,938.00	194,938.00	132,454.00	132,454.00	327,392.00	327,392.00
85	STOKES	133,291.00	133,291.00	90,567.00	90,567.00	223,858.00	223,858.00
86	SURRY	295,571.00	295,571.00	200,830.00	200,830.00	496,401.00	496,401.00
87	SWAIN	57,485.00	57,485.00	39,059.00	39,059.00	96,544.00	96,544.00
88	TRANSYLVANIA	106,113.00	106,113.00	72,100.00	72,100.00	178,213.00	178,213.00
89	TYRRELL	23,515.00	23,515.00	15,978.00	15,978.00	39,493.00	39,493.00
90	UNION	403,019.00	403,019.00	273,838.00	273,838.00	676,857.00	676,857.00
91	VANCE	278,026.00	278,026.00	188,909.00	188,909.00	466,935.00	466,935.00
92	WAKE	1,901,472.00	1,901,472.00	1,291,986.00	1,291,986.00	3,193,458.00	3,193,458.00
93	WARREN	113,391.00	113,391.00	77,045.00	77,045.00	190,436.00	190,436.00
94	WASHINGTON	68,616.00	68,616.00	46,622.00	46,622.00	115,238.00	115,238.00
95	WATAUGA	157,131.00	157,131.00	106,765.00	106,765.00	263,896.00	263,896.00
96	WAYNE	488,997.00	488,997.00	332,257.00	332,257.00	821,254.00	821,254.00
97	WILKES	287,399.00	287,399.00	195,278.00	195,278.00	482,677.00	482,677.00
98	WILSON	367,905.00	367,905.00	249,979.00	249,979.00	617,884.00	617,884.00
99	YADKIN	118,905.00	118,905.00	80,792.00	80,792.00	199,697.00	199,697.00
100	YANCEY	82,432.00	82,432.00	56,010.00	56,010.00	138,442.00	138,442.00
150	Jackson Indian	4,000.00	4,000.00	4,000.00	4,000.00	8,000.00	8,000.00
187	Swain Indian	2,000.00	2,000.00	2,000.00	2,000.00	4,000.00	4,000.00
	Total	33,255,130.00	33,255,130.00	22,597,659.00	22,597,659.00	55,852,789.00	55,852,789.00

**CRISIS INTERVENTION PAYMENT (CIP) cont. AUTHORIZATION NUMBER: 2**

**FUNDING SOURCE:** Federal Low Income Home Energy Assistance Funds  
**CFDA Number:** 93.568  
**CFDA Name:** Low-Income Home Energy Assistance  
**Award Name:** Low-Income Home Energy Assistance  
**Award Number:** G12BINCLIEA & G13BINCLIEA  
**Award Date:** FFY 2012 & 2013  
**Federal Agency:** DHHS/ACF

**GRANT INFORMATION:** This represents 100% federal dollars.  
This funding authorization represents an additional allocation of LIHEAP funding due to 41,606,245 in additional funding received. The increase in funding has been distributed based on the allocation percentages used for the LIHEAP Block Grant Plan in Session Law 2012-142 (House Bill 950).

**XS411 Heading:** CRISIS  
**Tracked on XS411:** Federal Share 100%

**OBLIGATIONS INCURRED AND EXPENDITURES MADE UNDER THIS ADVICE WILL BE SUBJECT TO TO LIMITATIONS PUBLISHED BY FEDERAL AND STATE AGENCIES AS TO THE AVAILABILITY OF FUNDS**

**AUTHORIZED SIGNATURE**

**DATE:**

Shirley Bradsher

December 17, 2012

Accepted by: \_\_\_\_\_  
County Director Signature

\_\_\_\_\_  
Date

County Name : \_\_\_\_\_

\_\_\_\_\_  
Total Allocation

Please return by email with a facsimile signature to your Local Business Liaison  
OR  
Fax form with signature to your Local Business Liaison