

FORSYTH COUNTY

BOARD OF COMMISSIONERS

BRIEFING DRAFT

MEETING DATE: SEPTEMBER 24, 2020

AGENDA ITEM NUMBER: 5

SUBJECT: AMENDMENT TO THE FY 2020-2021 BUDGET ORDINANCE TO INCREASE REVENUES AND APPROPRIATIONS FOR THE FORSYTH COUNTY DEPARTMENT OF PUBLIC HEALTH

COUNTY MANAGER'S RECOMMENDATION OR COMMENTS:

SUMMARY OF INFORMATION:

This Budget Ordinance Amendment creates an appropriation for the Forsyth County Department of Public Health, Department of Health and Human Services, under Agreement Addenda 543 and Agreement Addenda 539. Agreement Addenda 543 is in the amount of \$488,435 and Agreement Addenda 539 is in the amount of \$117,143 for a total of \$605,578. These funds are to be used by the Local Health Department for Covid-19 related activities such as staffing, infection control, testing, and tracing.

ATTACHMENTS: yes no

SIGNATURE: _____ DATE: _____
COUNTY MANAGER

