FORSYTH COUNTY

BOARD OF COMMISSIONERS

MEETING DATE:	DECEMBER 19, 2019	AGENDA ITEM NUMBER:	6
		The state of the s	
WOM	NDMENT TO THE FY 2019-2020 BUE 900 OF BEHAVIORAL HEALTH RESE IENS'S CHRISTIAN ASSOCIATION O SYTH COUNTY, INC., FOR THE HAW	ERVED FUND BALANCE TO	ROPRIATE THE YOUNG
COUNTY MANAGE	ER'S RECOMMENDATION OR COMM	MENTS: Recommend Appl	roval
SUMMARY OF INF	ORMATION:		
Hawley House is a ward offers six months residential treatment for	omen's substance use recovery facility the of aftercare for women aged 18 and old acility in Forsyth County and is open 24 h	nat houses women for a period der. Hawley House is the only ours per day, 365 days a year.	of 9-12 months licensed female
Currently, Hawley Hou Control Ministries, God	use is a 6-bed facility. Its collaborative podwill, Vocational Rehab, and ARCA.	artners include Downtown Hea	lth Plaza, Crisis
The program has a 75 substance free. Resignaturate.	%-80% success rate. Over the last three dents have been able to obtain employr	years, 90% of the program's gr nent and have emergency savi	aduates remain ings when they
Over the past ten years, 29 of 30 residents have not returned to prison/jail and graduates have been able to regain custody of their children with 63 children reunited with their mothers over the last ten years.			
Hawley House is in the	process of expanding its capacity by 50% of Hawley House has approached Forsyt	/ main of a second	
Staff recommends that expansion effort. There	t \$35,000 of the reserved Behavioral H is adequate fund balance for Behavioral	lealth Fund balance be used t Health projects to fund this requ	o support this uest.
ATTACHMENTS:	X YES NO		
SIGNATURE:	Judly Watte, G. /AMS	DATE: _December 16, 2	2019

FORSYTH COUNTY, NORTH CAROLINA **AMENDMENT TO** 2019-2020 BUDGET ORDINANCE

FROM: BUDGET & MANAGEMENT

MEETING DATE:

December 19, 2019

EXPLANATION:

Hawley House is a women's substance use recovery facility that houses women for a period of 9-12 months and offers six months of aftercare for women aged 18 and older. Hawley House is the only licensed female residential treatment facility in Forsyth County and is open 24 hours per day, 365 days a year,

Currently, Hawley House is a 6-bed facility. Its collaborative partners include Downtown Health Plaza, Crisis Control Ministries, Goodwill, Vocational Rehab, and ARCA.

The program has a 75%-80% success rate. Over the last three years, 90% of the program's graduates remain substance free. Residents have been able to obtain employment and have emergency savings when they graduate.

Over the past ten years, 29 of 30 residents have not returned to prison/jail and graduates have been able to regain custody of their children with 63 children reunited with their mothers over the last ten years.

Hawley House is in the process of expanding its capacity by 50% going from a 6-bed facility to a 9bed facility. The program director of Hawley House has approached Forsyth County for funding to assist with completing this project.

Staff recommends that \$35,000 of the reserved Behavioral Health Fund balance be used to support this expansion effort. There is adequate fund balance for Behavioral Health projects to fund this request.

BE IT ORDAINED BY THE FORSYTH COUNTY BOARD OF COMMISSIONERS THAT THE FY 2019-2020 BUDGET ORDINANCE IS HEREBY AMENDED AS FOLLOWS:

INCREASE:

SECTION 1. REVENUES

\$ 35,000

GENERAL FUND

RESERVED FUND BALANCE

INCREASE:

SECTION 2. APPROPRIATIONS BEHAVIORAL HEALTH (360000)

\$ 35,000

NATURE OF TRANSACTION:

Additional Revenue Available П

Transfer within Accounts of

Same fund

[x] Other: Appropriation of Behavioral Health Reserved Fund Balance

APPROVED BY BOARD OF COUNTY COMMISSIONERS AND ENTERED ON

MINUTES DATED

AGENDA ITEM NUMBER