

FORSYTH COUNTY
BOARD OF COMMISSIONERS

**BRIEFING
DRAFT**

MEETING DATE: SEPTEMBER 20, 2018

AGENDA ITEM NUMBER: 6

SUBJECT: AMENDMENT TO THE FY 2018-2019 BUDGET ORDINANCE TO APPROPRIATE FUND BALANCE RELATED TO A GRANT FROM KATE B. REYNOLDS CHARITABLE TRUST FOR THE IMPLEMENTATION AND SUPPORT OF A YOUTH URBAN GARDENING INTERNSHIP PROGRAM

COUNTY MANAGER'S RECOMMENDATION OR COMMENTS:

SUMMARY OF INFORMATION:

On June 26, 2017, the Forsyth County Board of Commissioners approved a resolution authorizing execution of necessary documents to receive a two-year grant in the amount of \$76,692 from the Kate B. Reynolds Charitable Trust to support a youth urban gardening internship program in the east Winston-Salem area of Forsyth County.

The County received \$35,915 in FY18 from Kate B. Reynolds but only spent \$9,733, leaving a balance of \$26,182 that rolled into fund balance. The department is requesting to reserve these funds last year and re-appropriate these funds this year in order to enhance healthy food access and youth development opportunities in east Winston-Salem.

In addition to the remaining funds from the previous fiscal year, NC Cooperative Extension received \$40,777 for FY19 but only budgeted \$34,860, a difference of \$5,917. This additional amount will be appropriated with this item as well.

ATTACHMENTS: YES NO

SIGNATURE: _____

COUNTY MANAGER

DATE: _____

**FORSYTH COUNTY, NORTH CAROLINA
AMENDMENT TO
FY 2018-2019 BUDGET ORDINANCE**

FROM: BUDGET & MANAGEMENT

MEETING DATE: September 20, 2018

EXPLANATION:

On June 26, 2017, the Forsyth County Board of Commissioners approved a resolution authorizing execution of necessary documents to receive a two-year grant in the amount of \$76,692 from the Kate B. Reynolds Charitable Trust to support a youth urban gardening internship program in the east Winston-Salem area of Forsyth County.

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**BE IT ORDAINED BY THE FORSYTH COUNTY BOARD OF COMMISSIONERS THAT THE
FY 2018-2019 BUDGET ORDINANCE IS HEREBY AMENDED AS FOLLOWS:**

INCREASE:	<u>SECTION 1. REVENUES</u>	
	GENERAL FUND	
	OTHER REVENUES	\$ 5,917
	RESERVED FUND BALANCE	<u>\$26,182</u>
		<u>\$32,099</u>

INCREASE:	<u>SECTION 2. EXPENDITURES</u>	
	GENERAL FUND	
	NC COOPERATIVE EXTENSION	<u>\$32,099</u>

NATURE OF TRANSACTION:
 Additional Revenue Available
 Transfer within Accounts of
 Same fund
 Other: Appropriate Fund Balance

APPROVED BY BOARD OF COUNTY
 COMMISSIONERS AND ENTERED ON
 MINUTES DATED _____
 AGENDA ITEM NUMBER _____